

SEA 501 Contributions: Status Quo

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11*</u>	<u>FY12*</u>	<u>FY13*</u>	<u>Total</u>	
Cigarette tax revenues at 4.1%	21.4	20.8	19.6	19.6	19.2	19.1	119.7	
Charges to dedicated and federal funds	0.0	36.2	28.2	25.4	21.2	21.2	132.2	
General Fund appropriation above cigarette tax revenues	1.6	2.2	0.0	0.0	0.0	0.0	3.8	} \$76.6M
Additional cigarette tax revenues (5.74% vs 4.1%)	0.0	0.0	7.8	7.8	7.7	7.6	30.9	
Personal Services Contingency Fund (General Fund)	32.4	9.5	0.0	0.0	0.0	0.0	41.9	
Total	55.4	68.7	55.6	52.8	48.1	47.9	328.5	
100% Actuarial Funding	41.6	55.8	42.9	42.4	42.4	42.4	267.5	
Excess Funding	13.8	12.9	12.7	10.4	5.7	5.5	61.0	

